WOODSTOCK HEALTH & REHABILITATION CENTER

3415 NORTH SHERIDAN ROAD

KENOSHA 53140 Phone: (262) 657-6175 Ownership: Corporation Skilled Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 167 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 167 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 137 Average Daily Census: 132

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)							
Primary Diagnosis	8	Age Groups 	*	Less Than 1 Year 1 - 4 Years				
Developmental Disabilities	5.8	Under 65	24.8	More Than 4 Years	13.1			
Mental Illness (Org./Psy)	25.5	65 - 74	16.8	İ				
Mental Illness (Other)	6.6	75 - 84	28.5	İ	100.0			
Alcohol & Other Drug Abuse	6.6	85 - 94	26.3					
Para-, Quadra-, Hemiplegic	5.1	3.6	3.6 Full-Time Equivalent					
Cancer	1.5			Nursing Staff per 100 Resid	dents			
Fractures	7.3	İ	100.0	(12/31/05)				
Cardiovascular	5.1	65 & Over	75.2					
Cerebrovascular	6.6			RNs	9.8			
Diabetes	10.2	Gender	%	LPNs	10.3			
Respiratory	6.6			Nursing Assistants,				
Other Medical Conditions	13.1	Male	48.2	Aides, & Orderlies	42.3			
		Female	51.8	İ				
	100.0	İ		j				
		İ	100.0	j				

Method of Reimbursement

		edicare			edicaid itle 19		Other		Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	15	16.1	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	15	10.9
Skilled Care	25	100.0	318	74	79.6	128	5	100.0	142	9	100.0	202	0	0.0	0	5	100.0	184	118	86.1
Intermediate				4	4.3	106	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	2.9
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	25	100.0		93	100.0		5	100.0		9	100.0		0	0.0		5	100.0		137	100.0

*******	*****	******	******	*****	******	*******	*****
Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	Asa	sistance of	% Totally	Number of
Private Home/No Home Health	17.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.7	Bathing	14.6		67.2	18.2	137
Other Nursing Homes	1.0	Dressing	14.6		67.2	18.2	137
Acute Care Hospitals	77.2	Transferring	22.6		64.2	13.1	137
Psych. HospMR/DD Facilities	0.0	Toilet Use	18.2		62.0	19.7	137
Rehabilitation Hospitals	0.0	Eating	47.4		40.1	12.4	137
Other Locations	2.7	********	******	****	******	*******	******
Total Number of Admissions	404	Continence		왕	Special Treat	ments	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	8.8	Receiving R	espiratory Care	2.9
Private Home/No Home Health	38.2	Occ/Freq. Incontiner	nt of Bladder	61.3	Receiving T	racheostomy Care	2.9
Private Home/With Home Health	1.0	Occ/Freq. Incontiner	nt of Bowel	59.9	Receiving S	uctioning	2.9
Other Nursing Homes	1.3				Receiving O	stomy Care	2.9
Acute Care Hospitals	47.1	Mobility			Receiving T	ube Feeding	6.6
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.5	Receiving M	echanically Altered Diets	24.8
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Residen	t Characteristics	
Deaths	12.5	With Pressure Sores		8.8	Have Advanc	e Directives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	393				Receiving P	sychoactive Drugs	61.3

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

***************	******	*****	*****	*****	******	******	******	*****	******
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	79.0	85.8	0.92	90.1	0.88	88.8	0.89	88.1	0.90
Current Residents from In-County	36.5	81.3	0.45	84.9	0.43	83.2	0.44	77.6	0.47
Admissions from In-County, Still Residing	6.4	16.8	0.38	18.1	0.36	18.7	0.34	18.1	0.36
Admissions/Average Daily Census	306.1	216.2	1.42	188.0	1.63	177.7	1.72	162.3	1.89
Discharges/Average Daily Census	297.7	217.8	1.37	191.1	1.56	179.2	1.66	165.1	1.80
Discharges To Private Residence/Average Daily Census	116.7	100.9	1.16	87.1	1.34	83.4	1.40	74.8	1.56
Residents Receiving Skilled Care	97.1	97.2	1.00	96.6	1.01	96.3	1.01	92.1	1.05
Residents Aged 65 and Older	75.2	91.5	0.82	90.0	0.84	91.3	0.82	88.4	0.85
Title 19 (Medicaid) Funded Residents	67.9	61.7	1.10	62.3	1.09	61.8	1.10	65.3	1.04
Private Pay Funded Residents	6.6	19.4	0.34	20.8	0.32	22.5	0.29	20.2	0.33
Developmentally Disabled Residents	5.8	0.9	6.71	0.9	6.17	1.1	5.30	5.0	1.17
Mentally Ill Residents	32.1	28.9	1.11	34.5	0.93	34.8	0.92	32.9	0.98
General Medical Service Residents	13.1	23.7	0.55	22.0	0.60	23.0	0.57	22.8	0.58
Impaired ADL (Mean)	46.6	47.9	0.97	48.8	0.95	48.4	0.96	49.2	0.95
Psychological Problems	61.3	59.1	1.04	59.9	1.02	59.5	1.03	58.5	1.05
Nursing Care Required (Mean)	6.5	7.1	0.92	7.3	0.89	7.2	0.90	7.4	0.87